



The Next Chapter
of Heritage Church



God is on the move at Heritage Church! Over the last year and a half, our attendance has increased by 22%, we have baptized 199 people, seen close to 100 salvations, dedicated more than 30 children, have more than 635 people involved in a small group, our student and kids ministries are thriving, our worship teams are leading us to the throne of God with dynamic worship, and our missions initiative has been launched and we are living out the Great Commission locally, nationally, and globally! God is moving and working in miraculous ways in our church! All glory and praise goes to God and God alone! God has been so faithful,

and we rejoice in all He is doing in us and through us as the body of Jesus Christ. For that, we are so thankful!

As we embark on the **NEXT CHAPTER** for Heritage Church, I believe that God is going to unleash a revival in the Quad Cities with even more salvations, baptisms, and lives being changed. I believe that Jesus Christ is ready to deliver the oppressed, set the captives free, heal the broken and the battered, and restore relationships that need to be mended. I believe there will be an outpouring of men, women, and children who come to know Jesus in the Quad Cities, and Heritage Church will be asked to minister to even greater numbers of people.

As we prepare for all God is going to do in us and through us, we must evaluate what God has called us to do as a church, and we must do those things boldly and confidently in the name of Jesus. We must be fueled by Christ's strength and trust that He will empower us to make a difference in the lives of those that live in the Quad Cities.



We must be a church where all people can **BELONG** to God's family, **ENCOUNTER** the presence of the Holy Spirit, and **BECOME** transformed by the power of Jesus Christ.

To accomplish this goal, we need to make sure that the two campuses God has given us are being used to their fullest for the glory of God so we can reach more people for the Kingdom of God. That means that we need to update our Family Life spaces at both campuses so we can reach a younger generation and continue to provide an engaging and compelling space for them to **BELONG, ENCOUNTER, AND BECOME.**

Additionally, we need to update our lobby at our Bettendorf Campus so we have a more functional space to meet new attendees who come to the church and so we can get them connected to the church more efficiently.

Last, to accomplish all God is calling us to do in this next chapter, we also need both church campuses to be open during the week so our staff can minister to anyone in our community who needs us. We do not have adequate office space at either campus, so currently, we must rent space in another location. Building offices at each campus will allow us to open our campuses during the week to minister to more people in our communities.

The following booklet will detail all that will be needed so we can walk boldly into the **NEXT CHAPTER** that God is writing for Heritage Church. I pray that you will consider giving your time, talent, and treasure to this great endeavor!

Anticipating God's Next Chapter,

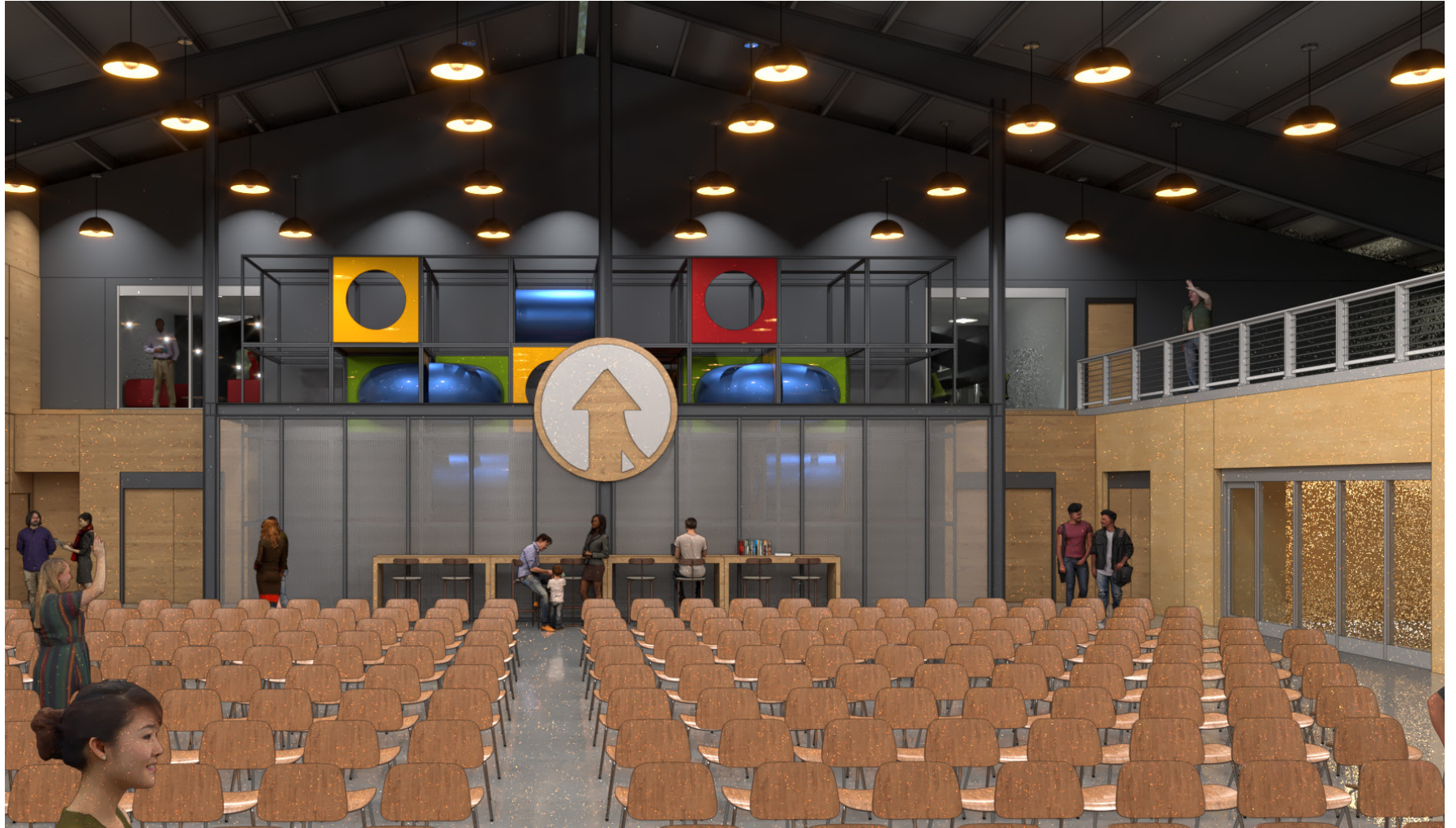
Pastor Bryan Savage
Senior Pastor, Heritage Church



Next Chapter Vision

- We will not borrow money from the bank or other financial institutions to reach our goal.
- As a result of good stewardship, Heritage Church will put at least \$500,000 from our faithful giving toward the new vision upfront.
- The vision will be simple: we are asking for the church to help finance a state-of-the-art Family Life Center and Central Office Space at the Rock Island Campus, and Main Lobby, Office Space, and Family Life renovations at the Bettendorf Campus.
- This will be the lowest cost of a capital campaign in the history of Heritage Church.
- We will not acquire any new debt and we will only spend what the congregation is willing to give. We will save more than \$120,000 with volunteer labor.

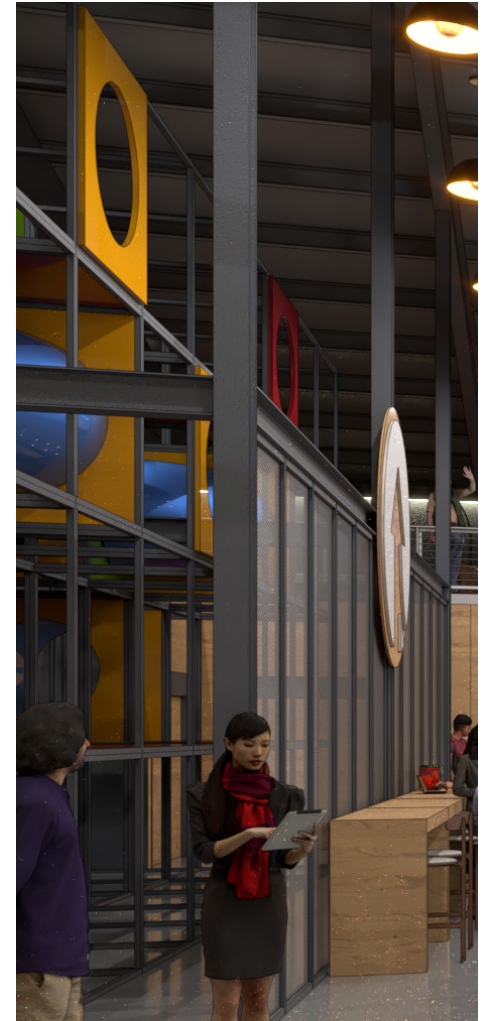






Why Do We Need This?

- We need to make sure that the campuses we already have are used to their fullest for the glory of God so we can reach more people for the Kingdom of God.
- When you visit other large churches in our area, it is clear that they have given much time, talent, and treasure to their Family Life Spaces for Kids and Students. We are lacking in what we can offer kids and students in our community.
- We have not had updates to our Family Life Spaces in over a decade. We are far behind in what appeals to kids and students in today's culture.
- We want to leave a legacy for the future and make sure that Heritage continues to thrive and reach every age group in our community.
- We can save \$50,000 a year by no longer leasing office space for staff and volunteers.





TOTAL COST OF CAPITAL VISION

TOTAL COST

\$1.25 million

To complete all the projects at both campuses, the total cost will be \$1.25 million dollars.

MONEY SAVED

\$500,000

Heritage Church has been fiscally responsible and \$500,000 has already been saved for the capital vision.

MONEY NEEDED

\$750,000

The congregation will be asked to faithfully support an additional \$750,000 so the project can be completed.



**FUNDING
SOURCES
FOR
CAPITAL
VISION**

SAVED
\$500,000

Through faithful giving, diligent financial practices, and persistent fiscal responsibility, Heritage Church will be jumpstarting the vision with a sizeable contribution.



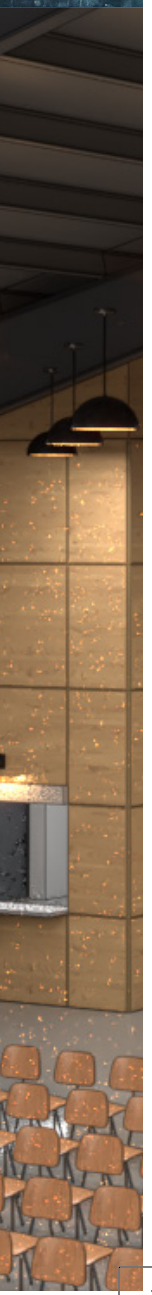
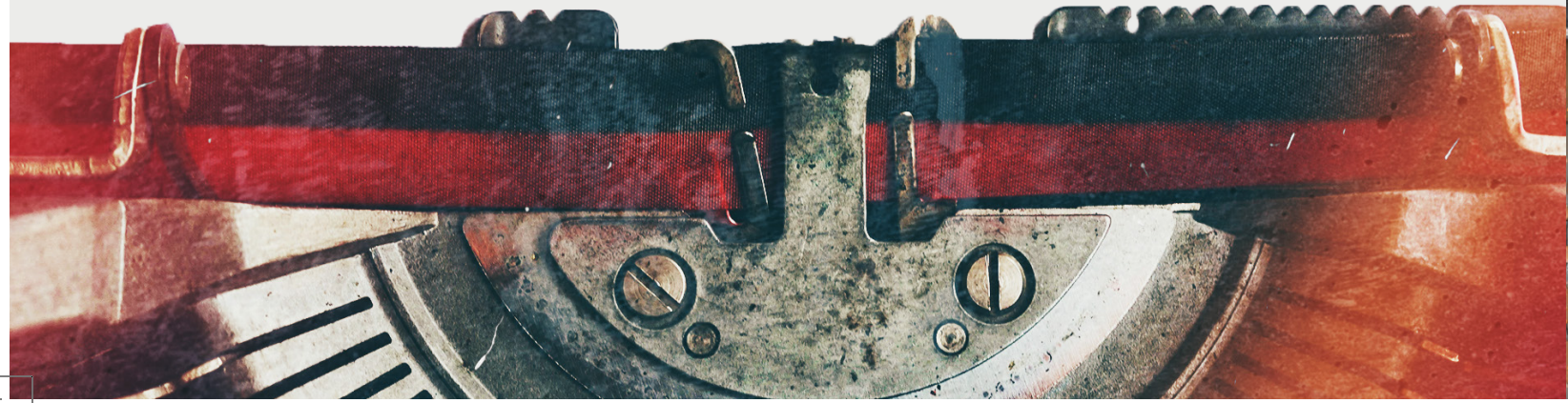
NEEDED
\$750,000

Rock Island: new Family Life room with mezzanine, kid's classrooms, new cafe, stage, and audio upgrades.
Bettendorf: new welcome center, Kids HUB area, and additional office space.



ROCK ISLAND

Family Life Center



























ROCK ISLAND

Offices















BETTEN DORF

Main Lobby







BETTEN DORF

Family Life Hub







**VISION
SUCCESS**

FAITH PROMISE

\$750,000 GOAL

If every person who
attends Heritage Church
gives **\$14.00** a week for
one year, we will hit our
capital vision goal of
\$750,000!

THE NEXT CHAPTER

SUPPORTING GOD'S NEXT CHAPTER
THROUGH GENEROSITY

